

ANALYSIS OF CHANGES IN COUNCIL TAX 2003/04

	2002/03	2003/04	2002/03	2003/04	CHANGE	%
	£	£	£	£	£	%
EXPENDITURE	181,015,499	199,005,746	3,513.16	3,832.86	319.70	9.10%
WASTE AUTHORITY	4,165,000	4,819,000	80.83	92.81	11.98	14.82%
REGIONAL PARK AUTHORITY	135,322	139,406	2.63	2.68	0.06	2.23%
ENSION FUND AUTHORITY	166,996	166,989	3.24	3.22	-0.02	-0.77%
AGENT AGENCY	770,300	794,300	14.95	15.30	0.35	2.33%
TRATES COURT AUTHORITY	246,883	274,559	4.79	5.29	0.50	10.36%
	186,500,000	205,200,000	3,619.60	3,952.16	332.56	9.19%
SUPPORT GRANT	-102,039,996	-113,692,250	-1,980.40	-2,189.72	-209.32	10.57%
ION FROM BUSINESS RATES POOL	-46,200,009	-48,115,510	-896.65	-926.71	-30.05	3.35%
N COLLECTION FUND	-257,731	-622,836	-5.00	-12.00	-6.99	139.82%
	38,002,264	42,769,404	737.55	823.74	86.19	11.69%
COLLECTION FUND	8,959,167	11,651,072	173.88	224.40	50.52	29.05%
ONAL PRECEPTS						
ONDON AUTHORITY						
	46,961,431	54,420,476	911.43	1,048.14	136.71	15.00%
ED FOR COUNCIL TAX						

BAND	WEEKLY CHANGE PER COUNCIL TAX BAND		PER WEEK
	2000/03	2003/04	
A	607.62	698.76	91.14
B	708.89	815.22	106.33
C	810.16	931.68	121.52
D	911.43	1,048.14	136.71
E	1,113.97	1,281.06	167.09
F	1,316.51	1,513.98	197.47
G	1,519.05	1,746.90	227.85
H	1,822.86	2,096.28	273.42